

(A) 1. Bank account details

Sl.N	Particulars of Bank	
1	Name of the Bank	Oriental Bank Of Commerce
2	Address of the Bank	Ramnagar Distt- Nainital
3	IFSC Code	ORBCO101211
4	Account Number	12112011003774
5	Whether SAVINGS OR CURRENT Account	Savings
6	Is the account jointly held by both Chairman and	Yes
7	Exemption from Income Tax deduction obtained	No, applied for

(A)

a. Year during which the IDP was submitted for release of interest free loan: (2007-08/2008-09/2009-10/2010-11/2011-12)

2008-09

b. Number of times the IDP was revised earlier

Nil

c. Date of approval of all previous revisions:

Revisions made	Date of approval
No.1	NA
No.2	NA
No.3	NA

(A)

Own  Other Government building  Rented  Others (specify) \_\_\_\_\_

Section-B  
Details of Trades


(B)

a. ITI is having NCVT affiliate trades

b. ITI has SCVT trades  Yes if so, no. of trades under SCVT at the time of release of interest free loan  01 Nos.

c. This ITI was covered during 2008-9 and is upgraded from SCVT to NCVT status



  
Chairman  
ITIC Society GITI Ramnagar  
Nainital Uttarakhand

- a. Number of shifts running in the ITI at the time of release of loan:  Nos.
- b. Number of shifts running in the ITI at present:
- c. Number of shifts proposed to be added  Nos.

(C) **Centre of Excellence (CoE)**

- a. Name of the CoE Sector proposed under the re revised plan:

(B)

- a. Number of NCVT trades at the time of release loan:
- b. Number of NCVT trade present:  Nos
- c. NCVT trades available in the ITI as on date

Sl.No	Name of the trade	Units
1	Fitter	02
2	Electrician	02
3	COPA	02
4	Welder	01
5.	Wireman	01
6.	Sewing Technology	01

- d. SCVT trades available in the ITI as on date

S.No	Name of the trade	Units
1	Tourism Guide	01

(D)

- a. Upgraded NCVT Trades /additional units added to NCVT trades since release of fund

S.No	Name of the trade	Un	Additional units
1	Welder	01	-

- b. Trades that have been upgraded from SCVT to NCVT since release of fund

S.No	Name of the trade	Un	Additional units
1	-	-	-

*V. Kumar*  
Chairman  
Society G.M. Ramnagar

c. Trades proposed for up gradation in this revised plan

S.No	Name of the trade	Present affiliation status of the trade Please(mention NCVT or SCVT)	Units
1	Welder	NCVT	01
2	Wireman	NCVT	01
3	Sewing Technology	NCVT	01

(C)

a. New Trades started in the ITI since release of fund

S.No	Name of the trade	Units
1	Fitter	02
2	Electrician	02
3	COPA	02

b. New Trades proposed in this revised plan

S.No	Name of the trade	Units
1	Fashion Technology	02
2	Painter General	02
3	Mechanic Motor Vehicle	02
4	Fitter	02

D)


a. Trades deleted since release of fund as per previous IDP

S.No	Name of the trade
1	Nil

b. Trades proposed for deletion in this revised plan

S.No	Name of the trade	Unit	Reasons for the proposed deletion
1	Nil		



  
Chairman  
IMC Society GITI Ramdevar  
Uttarakhand

**Section C**

**Financial Information**

(B) **(1.) Status of fund**

1	Interest free loan received (Rs.in Lakh)	250
2	Seed money (existing) (Rs.in Lakh)	50
3	Seed money (revised) (Rs.in Lakh)	50
4	Interest earned (Rs.in Lakh)	88.43643
5	Revenue Generated(Rs.in Lakh)	11.00285
6.	Donations received in cash (Rs.in Lakh)	-
7.	Total[1+4+5+6]	349.43928
8.	Fund for up gradation(Rs. in Lakh)[7]minus[3]	299.43928

(C)

(D)

(Rs.in lakh)

S N O	Particulars	Fund allocate d (as per approve d IDP)	Fund utilized up to previo us financi	Balanc e	Fund propo sed for revisi on	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year1 (*)	Year 2 (*)	Year 3 (*)	Year 4 (*)	Year 5 (*)	Total
	1.	2	3	4	5	6.	7.	8.	9.	1	1
1.	Civil Works										
2.	Equipment										
3.	Furniture										
4.	Books, Learning Resources and Software etc				NA						
5.	Sub Total(1+2+3+4)										
6.	Additional man power										
7.	Consumables ,Maintenance and Training					NA					
8.	Misc Exp.(Pl specify)										
9.	Sub Total (6+7+8)										
10.	TOTAL(5+9)										

Reasons for revision:



  
 Chairman  
 IMC Society GITI Ramnagar  
 Municipal Uttarakhand

**(C) (2)(B) For Up gradation of trades:**

(Rs.in lakh)

S. No	Particulars	Fund allocated (as per approved IDP)	Fund utilized up to previous finan	Balance	Fund proposed for revision	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 (14-15)	Year 2 (*)	Year 3 (*)	Year 4 (*)	Year 5 (*)	Total
	1.	2	3	4.=2. minus 3.	5.	6.	7.	8.	9.	10.	11. =6.+7.+8.+9.+10
1.	Civil Works	10.0	10.0	0.0	35.0	0.0	25.0	0.0	0.0	0.0	25.0
2.	Equipment	10.0	0.0	10.0	35.0	10.0	25.0	0.0	0.0	0.0	35.0
3.	Furniture	2.0	0.0	2.0	10.0	0.0	10.0	0.0	0.0	0.0	10.0
4.	Books, Learning	0.5	0.0	0.5	1.5	0.5	1.0	0.0	0.0	0.0	1.5
5.	Sub Total (1+2+3+4)	22.5	10.0	12.5	81.5	10.5	61.0	0.0	0.0	0.0	71.5
6.	Additional man power	1.0	0.0	1.0	5.0	0.0	2.0	2.0	1.0	0.0	5.0
7.	Consumable, Maintenance and Training	3.5	2.0	1.5	7.5	0.0	1.0	1.5	1.5	1.5	5.5
8.	Misc Exp.(Pl specify)	0.5	0.5	0.0	2.0	0.0	0.5	0.5	0.5	0.0	1.5
9.	Sub Total (6+7+8)	5.0	2.5	2.5	14.5	0.0	3.5	4.0	3.0	1.5	12.0
10.	TOTAL(5+9)	37.5	12.5	15.0	96.0	10.5	64.5	4.0	3.0	1.5	83.5

Reasons for revision: All the sanctioned and running trades are in the ITI which are affiliated for more than 5 years are taken up for up gradation so that they can be re affiliated by NCVT.

**Note: Ensure column 3. Plus column 11.equal to Column 5.****\*Please mention the financial year**

*Ch. Kuldeep*  
 Chairman  
 IMC Society G.T. Road  
 Nainital Uttarakhand

(C)(2)(C) For new trades: (Rs. in Lakh)

S N O	Particulars	Fund allocated (as per approved IDP)	Fund utilized up to previous financial year	Balance	Fund proposed for revision	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 (*)	Year 1 (*)	Year 1 (*)	Year 1 (*)	Year 1 (*)	Year 1 (*)
	1.	2	3	4=2. minus 3.	5.	6.	7.	8.	9.	10.	11. = 6.+7.+8.+9.+10.
1.	Civil Works	50.0	58.0	-8.0	100.0	0.0	42.0	0.0	0.0	0.0	42.0
2.	Equipment	185.0	46.0	139.0	132.0	30.0	50.0	6.0	0.0	0.0	86.0
3.	Furniture	8.0	10.0	-2.0	30.0	0.0	16.0	4.0	0.0	0.0	20.0
4.	Books, Learning Resources	3.0	0.0	3.0	4.0	0.5	2.0	0.5	0.5	0.5	4.0
5.	Sub-Total (1+2+3+4)	246.0	114.0	132.0	266.0	30.5	110.0	10.5	0.5	0.5	152.0
6.	Additional manpower	13.0	0.0	0.0	35.0	0.0	12.0	12.0	6.0	5.0	35.0
7.	Consumables, Maintenance and	17.0	1.0	16.0	11.0	0.0	2.0	2.5	2.5	3.0	10.0
8.	Misc Exp.(Pl specify)	1.0	2.5	-1.5	5.0	0.0	1.0	0.5	0.5	0.5	2.5
9.	Sub Total (6+7+8)	30.0	3.5	26.5	46.0	0.0	13.0	13.0	8.0	8.5	42.5
10	TOTAL(5+9)	248.5	107.5	141.0	230.5	0.0	62.0	23.5	8.5	9.0	123.0
Reasons for revision:											

Note: Ensure column 3. Plus column 11. equal to Column 5. \*Please mention the financial year

*Handwritten signature*  
IMC Society, Gili Ramnagar  
Nainital Uttarakhand

(C)(2)(D)[Total of (C)(2)(A)+(C)(2)(B)+((C)(2)(C)] (Rs.inLakh)

S. N o.	Particulars	Fund allocat ed (as per appro ved IDP)	Fund utilize d up to previo us financ	Balance	Fund propo sed for revisio n	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 (*)	Year 2 (*)	Year 3 (*)	Year 4 (*)	Year 5 (*)	Total
	1.	2	3	4.=2. minus 3.	5.	6.	7.	8.	9.	10.	11. = 6.+7.+8. +9.+10.
1.	Civil Works	50.0	58.0	-8.0	100.0	0.0	42.0	0.0	0.0	0.0	42.0
2.	Equipment	185.0	46.0	139.0	132.0	30.0	50.0	6.0	0.0	0.0	86.0
3.	Furniture	8.0	10.0	-2.0	30.0	0.0	16.0	4.0	0.0	0.0	20.0
4.	Books, Learning Resources	3.0	0.0	3.0	4.0	0.5	2.0	0.5	0.5	0.5	4.0
5.	Sub Total (1+2+3+4)	246.0	114.0	132.0	266.0	30.5	110.0	10.5	0.5	0.5	152.0
6.	Additional manpower	13.0	0.0	0.0	35.0	0.0	12.0	12.0	6.0	5.0	35.0
7.	Consumables, Maintenance and	30.5	3.0	27.5	18.5	0.0	3.0	4.0	4.0	4.5	15.5
8.	Misc Exp.(Pl specify)	1.5	3.0	-1.5	7.0	0.0	1.5	1.0	1.0	0.5	4.0
9.	Sub Total (6+7+8)	35.0	6.0	29.0	60.5	0.0	16.5	17.0	11.0	10.0	54.5
10.	TOTAL(5+9)	281.0	120.0	161.0	326.5	0.0	126.5	27.5	11.5	10.5	206.5
Reasons for revision:											

Note: Ensure column 3. Plus column 11. equal to Column 5. \*Please mention the financial year

*Handwritten Signature*  
 IMC Society GHI Pannwar  
 Nainital Uttarakhand

**Section-D**

**Target Key Performance Indicators(KPIs)**

Sl. No.	Key Performance Indicators**	Base line (year of IDP revision)	Target									
			Year 1 (*)		Year 2 (*)		Year 3 (*)		Year 4 (*)		Year 5 (*)	
			Present	Revised	Present	Revised	Present	Revised	Present	Revised	Present	Revised
1.	% of candidates appearing in the examination vis-à-vis intake capacity	75	75	80	80	85	85	90	90	95	90	100
2.	% of number of candidates passing out vis-à-vis candidates appearing in the	80	80	85	85	90	90	95	90	95	90	100
3	% of Passed pot students employed /self employed within one year of pass out	35	65	70	70	75	75	80	80	85	90	90
	% of employed	40	60	60	60	65	65	70	70	75	70	75
	% of self employed											
4	Revenue Generation***	5	10	10	10	10	13	15	10	15	60	20
5	Re-affiliation if due by ****	0	5	5	7	7.5	10	10	10	15	15	20

\*Please mention the financial year

\*\*KPI no. 3 will be applicable with effect from August 2015.

Initial bench mark for KPI no. 1 and 2 is 70% which should be taken up to 95% in next few years. Initial Bench mark for KPI no.

3 is 50% for wage employment and 70% for overall employment.

\*\*\*Target for revenue generation is Rs. 5 lakh, Rs. 10 lakh and 15 lakh for the years 2014-15, 2015-16 and 2016-17 respectively.

\*\*\*\*Present target of re-affiliation if due is by August, 2015.

Station: *Ranmayer*

Date: 31/01/2015

*Kulshakar*  
Signature of the  
Chairman IMC  
Chairman  
IMC Society GITI Ramnagar  
Nainital Uttarakhand

*[Signature]*  
Member Secretary /  
Principal IMC

*[Signature]*



Scheme ID for the ITI	Alpha numeric code
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## Revision in Institute Development Plan (IDP)

**Section-A**

(ITI and IMC details)

Name of the ITI	:	Government Industrial Training Institute, Ramnagar
State	:	Uttarakhand
Financial year of release of loan	:	2008 to 2009
Address for correspondence	:	Kaniya Kalagarh Road, Ramnagar
Taluk/Tehsil	:	Ramnagar
District	:	Nainital
State	:	Uttarakhand
Pin code	:	244715

Category of ITI: (General /Women /SC /ST /SC & ST/PH/ Minority)	:	General
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Geographical area where the ITI is located (Rural/ Urban-Town) / Urban-Website address	:	Rural www.gitiramnagar.in
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**(A)(2).Details of Industry Partner**

Name of the Industry with which Memorandum of	:	M/S Bajaj Auto Ltd. Pantnagar
Address	:	Pantnagar District- U.S.Nagar. Uttarakhand
Phone No with STD code	:	05944-250038
Fax No. with STD code	:	05944-25004273398
Sector*to which the Industry is associated with Refer to the table below	:	Automobile and Auto Components



*Handwritten signature*  
 CHAIRMAN  
 IMC Society GITI Ramnagar  
 Uttarakhand

(A) . Composition of Institute Management Committee (IMC)

Sl. No	Composition of IMC	Name of member	Additional information about the member
1	Chairman of the IMC	Shri Ashok R. Pilankar	Metropolis City Rudrapur
2	Secretary of the IMC (Principal of	Shri J.M. Negi	Principal G.I.T.I. Ramnagar
Members nominated by Ind. Partner			
3	Member 1	Shri Praveen Chauhan	Sansera Engineering Pvt. Ltd. Pantnagar
4	Member 2	Shri Sandeep	Endurance Technology Ltd. Pantnagar
5	Member 3	Shri Pramod Yadav	N.A.P.L. Pantnagar
6	Member 4	Shri Sandeep Jain	VARROC Engineering Pantnagar
7	Member 5	Shri Shivendra Kashyap	Pro. Communication Deptt., GB Pant University Pantnagar,
Members nominated by StateGovt			
8	Member 1	Smt. Chandrakanta	Assistant Director, Training &
9	Member 2	Shri Nandan Ram	Town Employment Officer, Ramnagar
10	Member 3	Shri Shankar Lal Arya	Foreman G.I.T.I. Ramnagar
11	Member 4	Shri Mukesh Chandra	Trainee Representative G.I.T.I.
12	Member 5	Shri R. S. Martolia	Assistant Director, Training, Haldwani
13	Additional non-voting members	Shri Ashutosh Sharma	Senior Manager, Support Services, Bajaj Auto Ltd.
14	Additional non-voting members	Shri Netrapal Singh	Welfare Officer, Bajaj Auto Ltd.

S. No	Particulars
1	Name
2	Mobile No.
3	Phone No with STD
4	Fax No. with STD Code
5	Email ID

Principal/Member Secretary
Shri J.M. Negi
9412991520
05946-234124
05946-234124

IMC Chairman
Shri Ashok R. Pilankar
7417026900
05944-250038
05944-250042
arpilankar@bajajauto.co.in

Whom to be contacted in alternative to
Shri Ashutosh Sharma
9897301888
05944-250038
05944-250042
asharma@bajajauto.co.in



  
IMC Society G.I.T.I. Ramnagar  
Nainital Uttarakhand