

QUARTERLY PROGRESS REPORT(for quarter ending 30/06/2012)

Upgradation of 1396 Government ITIs through Public Private Partnership

A. GENERAL INFORMATION

1. Name and address of ITI : GITI Ramnagar, Kanian, Ramnagar Distt Nainital (UA)
2. Name of the IMC Society : IMC Society GITI Ramnagar
3. State/UT : Uttarakhand
4. Industry Partner : Bajaj Auto Ltd.
5. Name of IMC Chairman Contact no., : Mr. P. M. Dindorkar
e-mail ID 9997711009
pmdindorkar@bajajauto.co.in
6. Name of ITI Principal Contact no., : J.M. Negi
e-mail ID 9412991520
giti.haldwani@yahoo.com
7. Dates of the IMC meetings held during the quarter : 4/4/2012 and 17/4/2012

B. FINANCIAL INFORMATION

S.No.	Description	During the Quarter	Cumulative during the Financial Year
1.	Expenditure incurred	2376016	2376016
2.	Interest received	284963	284963
3.	Revenue received (other than interest)	nil	nil
4.	Other funds received	Nil	Nil

5. SB a/c no. and Bank Branch : 12112011003774 OBC Ramnagar
6. Balance in SB a/c at the end of the quarter : Rs **1319000/=**
7. Details of amount kept in STDR/LTDR

STDR/LTDR No.	Date of investment	Rate of Interest	Period of deposit
0509250	7.04.2012	9.25 %	24 M
0509251	7.04.2012	9.25 %	24 M
0509252	7.04.2012	9.25 %	24 M
0509258	10.04.2012	9.75 %	23 M

8. Details of revenue collection

S.No.	Description	During Quarter (Rs.)	Cumulative during the Fin. Year(Rs.)
i)	Regular Training Courses	NIL	nil
ii)	Short term Training Courses	NIL	NIL
iii)	Training-cum- Production Center	NIL	NIL
iv)	Consultancy	NIL	NIL
v)	Others	NIL	nil
	Total	NIL	nil

C. EXPENDITURE INFORMATION

S. No.	Type of Expenditure	Description of Expenditure	Expenditure during the Fin. Quarter (Rs.)	Cumulative Expenditure during the year (Rs.)	Remarks
1	Civil Works	Consultant services for civil works	NIL	nil	
2	Tools, Machinery & Equipment	NIL	2376016	2376016	NIL

3	Furniture & furnishing	NIL	NIL	NIL	NIL
4	Books and Learning Resources	NIL	NIL	NIL	NIL
5	Additional man Power	NIL	NIL	NIL	NIL
6	Consumables, maintenance and Training Material	Raw material required for upgraded trades of welding	NIL	NIL	NIL
7	Miscellaneous expenditure.	CA and Accountant fees	NIL	nil	
Total Expenditure			NIL	2376016	

D. INFORMATION ABOUT ADMISSIONS

1. Admissions in existing trades taken up for Upgradation under the scheme

Sl. No.	Name of Trade	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	Welder	1 st Aug 2011	Admission on state level entrance	15	--

2. Admissions in new trades opened under the scheme

Sl No.	Name of Trade	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	Fitter	Aug 2012	--	--	--
ii)	COPA	do	--	--	--
iii)	Electrician	--	--	--	--

3. Admission in CoE courses opened under the scheme

Sl No.	Name of Trade Sector	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	-NA-		NA		NA

4. Other admissions in the ITI (in courses/trades not directly covered under the scheme)

S. No.	Name of Trade Sector	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	Cutting and Sewing	1 Aug 11	Admission on state level entrance	14	NA
ii)	Wireman	! Aug 11		21	NA

E. INFORMATION ABOUT PASS %, PLACEMENT%, ETC.

1. For existing trades taken up for Upgradation under the scheme

[For academic year 2010-11]

S. No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	Welder	14	12	--	--

2. For new trades opened under the scheme [For academic year 2010 11]

S.No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	NA	NA		--	--

Admission in CoE courses opened under the scheme [For academic year 200__-__]

S. No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	--NA-	--	--	--	--

4. For trades/courses not directly covered under the scheme [For academic year 2010-11]

S. No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	Cutting and Sewing	19	18		--
ii)	Wireman	17	15		

1. Please provide information about the percentage of the passed out trainees employed/self employed within one year and the range of income being earned by them. – 60%, 4200/- per month

C. MISCELLANEOUS INFORMATION

1. Details of the revenue generation activities carried out during the quarter. –
2. Details of the short term courses run during the quarter. --
3. Details of instructors in the ITI - Total no. of instructor 13
- a) For trades taken up for Upgradation under the scheme

Sl. No.	Trade	Sanctioned Strength	Filled up	Vacant
1	Welder	2	2	0

New trades opened under the scheme

Sl. No.	Trade	Required Strength	Filled up by regular appointment by State Govt.	Vacant
1	NA	NA	NA	NA

Remarks: Above information is provided for trade which is to be opened in second year only.

New trades sector opened on CoE pattern under the Scheme

Sl. No.	Trade Sector	Required Strength	Filled up by regular appointment by State Govt.	Vacant
1	NA	NA	NA	NA

4.Details of the contract faculty engaged by the IMC

Sl. No.	Trade/Courses	No. of persons engaged	Period of engagement	Remuneration
1.	Fitter	--	--	--
2.	COPA	--	--	--
3.	Electrician	--	--	--
4.	Painter general	--	--	--

5. Any other information which the IMC Society may like to Submit. ---

Newly constructed workshop and renovated building was inaugurated by the Hon CM of the state on 25/5/12.

7 new instructors have joined the institute for new trades to be opened from Aug 12 sessions.

Tools & equipments for 3 new trades (6 units) fitter, Electrician and COPA have been purchased through tender, preliminary inspection has been done and ANN III has been sent to RDAT Kanpur for Standing Committee Inspection in the first week of May 2012.

Chairman
IMC Society
(Signature)

Secretary
(IMC Society)
(Signature)

[Note : The above QPR is to be submitted by the IMC to the SSC by 5th day after the end of each quarter. The SSC should collect QPRs from all the ITIs in the State/UT and submit to NSC by 10th day after the end of each quarter].