QUARTERLY PROGRESS REPORT

(for quarter ending 30/09/2017)

Upgradation of 1396 Government ITIs through Public Private Partnership

A. GENERAL INFORMATION

Name and address of ITI with

: GITI Ramnagar, District Nainital, Uttarakhand

District & state

2. Year of release of Loan : 2009

Industry Partner 3.

: M/S BAJAJ Auto Limited : Mr. Anil S Mohgaounkar

4. Name of IMC Chairman

7417026900,

Contact no., e-mail ID 74170269
Name of ITI Principal Contact : J.M. Negi

5.

no., e-mail ID

Dates of the IMC meetings

9412991520, iti.ramnagar.ppp@gmail.com

held during the quarter

B. FINANCIAL INFORMATION

S.No.	Description	During	Cumulative	Total since
		the	during the	beginning of the
		Quarter	Financial Year	scheme
1.	Expenditure incurred	422	10922	14046578
2.	Interest received	6586	620754	14222079
3.	Revenue received (other than interest)	46000	46000	1479785
4.	Other funds received	-	-	-

5. SB a/c no. and Bank Branch : 12112011003774 OBC,

6. Ramnagar

7. Balance in SB a/c at the end of the quarter : Rs 2094868/= Details of amount kept in STDR/LTDR

STDR/LTDR No.	Amount	Date of investment	Rate of Interest	Period of deposit
12113031014436	7427019	07/04/2014 and extended	6.50%	06 M
12113031017079	21693611	13/02/2015 and extended	6.85 %	12M
12113031014429	7438518	07/04/2014 and extended	6.50 %	06 M
12113031015654	7987609	29/4/2015 and extended	6.85 %	12 M

8. Details of revenue collection

S.No.	Description	During	Cumulative	Total since beginning
		Quarter	during the FY	of the scheme
i)	Regular Training Courses	46000	46000	1334985
ii)	Short term Training Courses	-	-	-
iii)	Training-cum- Production Center	· -	-	
iv)	Consultancy	-	-	-
v)	Others	-	-	144800
	Total	-	-	1479785

C. **EXPENDITURE INFORMATION**

S. No	. Type of Expenditure	Description of Expenditure	Expenditure during the Fin. Quarter (Rs.)	Cumulative Expenditure during the year (Rs.)	Total since beginning of the scheme
1.	Civil Works	-	-	-	5891754

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2.	Tools, Machinery & Equipment	-	-	-	6486940
3.	Furniture & furnishing	-	-	- ,	1124833
4.	Books and Learning Resources	-	-	-	-
5.	Additional man Power	- 3		-	-
6.	Consumables, maintenance and Training Material	-	- ,	-	218960
7.	Miscellaneous expenditure.	-	422	10922	324091
Total	Expenditure		422	10922	14046578

D. <u>INFORMATION ABOUT ADMISSIONS</u>

Intake capacity: 173

Trainees on roll: 90

1. Ac	missions in	existing	trades	taken up	for Up	ogradation	under the scheme
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SI.	Name of Trade	Date of	No. of	No. of	Remarks
No.		Commencement of	applications	Trainees	
	4	the course	received	admitted	
i)	Welder	Aug 2017	State level test	09	

2. Admissions in new trades opened under the scheme

SI No.	Name of Trade	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	Electrician	Aug 2016	State level test	34	
ii)	Fitter	Aug 2016	State level test	36	
lii)	COPA	Aug 2017	State level test	18	

3. Admission in CoE courses opened under the scheme

SI No.	Name of Trade Sector	Date of Commencement of	No. of applications	No. of Trainees	Remarks
		the course	received	admitted	ä
i)	NA /	NA	NA	NA	NA

4. Other admissions in the ITI (in courses/trades not directly covered under the scheme)

S. No.	Name of Trade Sector	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	Cutting and sewing	Aug 2017	State level test	-	
ii)	Wireman	Aug 2017	State level test	12	

E. INFORMATION ABOUT PASS %, PLACEMENT%, ETC.

 For existing trades taken up for Upgradation under the scheme [For academic year 2017]

S. No.	Name of the Trade	No. of the trainees studied	No. of trainees	Pass %	Remarks
i)	Welder	8	awaited		

2. For new trades opened under the scheme [For academic year 2016-17]

S.No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	Electrician	37	awaited		
ii)	Fitter	33	awaited		

lii)	COPA	14	await	ed			
	3. Admission in Co	oE courses opened	`	_	For academic	year 2	200
3. No.	Name of the Trade	No. of the trainees studied	No. o	f trainees ed	Pass %	R	emarks
)	NA	NA	NA		NA	N/	A
017. S.		es not directly cover		r the scher	ne [For acade		ear emarks
No.		studied	pass				
)	Wireman	12	await	ted			
i)	Cutting and sewing	-	-				
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SI. No.	Trade/Courses	No. of persons engaged	Period of engagement	Remuneration
1.	NA	NA	NA	NA

4. Any other information which the IMC Society may like to Submit.

Chairman (IMC Society) (IMC Society)

Secretary

[Note: The above QPR is to be submitted by the IMC to the SSC by 5th day after the end of each quarter. The SSC should collect QPRs from all the ITIs in the State/UT and submit to NSC by 10th day after the end of each quarter].