

QUARTERLY PROGRESS REPORT

(for quarter ending 30/09/2017)

Upgradation of 1396 Government ITIs through Public Private Partnership

A. GENERAL INFORMATION

1. Name and address of ITI with District & state : GITI Ramnagar, District Nainital, Uttarakhand
2. Year of release of Loan : 2009
3. Industry Partner : M/S BAJAJ Auto Limited
4. Name of IMC Chairman : Mr. Anil S Mohgaoukar
Contact no., e-mail ID : 7417026900,
5. Name of ITI Principal Contact : J.M. Negi
no., e-mail ID : 9412991520, iti.ramnagar.ppp@gmail.com
6. Dates of the IMC meetings held during the quarter :

B. FINANCIAL INFORMATION

S.No.	Description	During the Quarter	Cumulative during the Financial Year	Total since beginning of the scheme
1.	Expenditure incurred	422	10922	14046578
2.	Interest received	6586	620754	14222079
3.	Revenue received (other than interest)	46000	46000	1479785
4.	Other funds received	-	-	-

5. SB a/c no. and Bank Branch : 12112011003774 OBC, Ramnagar
6. Balance in SB a/c at the end of the quarter : Rs 2094868/=
7. Details of amount kept in STDR/LTDR

STDR/LTDR No.	Amount	Date of investment	Rate of Interest	Period of deposit
12113031014436	7427019	07/04/2014 and extended	6.50%	06 M
12113031017079	21693611	13/02/2015 and extended	6.85 %	12M
12113031014429	7438518	07/04/2014 and extended	6.50 %	06 M
12113031015654	7987609	29/4/2015 and extended	6.85 %	12 M

8. Details of revenue collection

S.No.	Description	During Quarter	Cumulative during the FY	Total since beginning of the scheme
i)	Regular Training Courses	46000	46000	1334985
ii)	Short term Training Courses	-	-	-
iii)	Training-cum- Production Center	-	-	-
iv)	Consultancy	-	-	-
v)	Others	-	-	144800
	Total	-	-	1479785

C. EXPENDITURE INFORMATION

S. No.	Type of Expenditure	Description of Expenditure	Expenditure during the Fin. Quarter (Rs.)	Cumulative Expenditure during the year (Rs.)	Total since beginning of the scheme
1.	Civil Works	-	-	-	5891754

2.	Tools, Machinery & Equipment	-	-	-	6486940
3.	Furniture & furnishing	-	-	-	1124833
4.	Books and Learning Resources	-	-	-	-
5.	Additional man Power	-	-	-	-
6.	Consumables, maintenance and Training Material	-	-	-	218960
7.	Miscellaneous expenditure.	-	422	10922	324091
Total Expenditure			422	10922	14046578

D. INFORMATION ABOUT ADMISSIONS

Intake capacity: 173

Trainees on roll: 90

1. Admissions in existing trades taken up for Upgradation under the scheme

Sl. No.	Name of Trade	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	Welder	Aug 2017	State level test	09	

2. Admissions in new trades opened under the scheme

Sl No.	Name of Trade	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	Electrician	Aug 2016	State level test	34	
ii)	Fitter	Aug 2016	State level test	36	
lii)	COPA	Aug 2017	State level test	18	

3. Admission in CoE courses opened under the scheme

Sl No.	Name of Trade Sector	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	NA	NA	NA	NA	NA

4. Other admissions in the ITI (in courses/trades not directly covered under the scheme)

S. No.	Name of Trade Sector	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	Cutting and sewing	Aug 2017	State level test	-	
ii)	Wireman	Aug 2017	State level test	12	

E. INFORMATION ABOUT PASS %, PLACEMENT%, ETC.

1. For existing trades taken up for Upgradation under the scheme

[For academic year 2017]

S. No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	Welder	8	awaited		

2. For new trades opened under the scheme [For academic year 2016-17]

S.No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	Electrician	37	awaited		
ii)	Fitter	33	awaited		

iii)	COPA	14	awaited		
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3. Admission in CoE courses opened under the scheme [For academic year 200__ - __]

S. No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	NA	NA	NA	NA	NA

4. For trades/courses not directly covered under the scheme [For academic year 2017-18]

S. No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	Wireman	12	awaited		
ii)	Cutting and sewing	-	-		

5. Please provide information about the percentage of the passed out trainees employed/self employed within next one year and the range of income being earned by them. -

F. MISCELLANEOUS INFORMATION

1. Details of the revenue generation activities carried out during the quarter. NA
2. Details of the short term courses run during the quarter.

3. Details of instructors in the ITI -

a) For trades taken up for Upgradation under the scheme

Sl. No.	Trade	Sanctioned Strength	Filled up	Vacant
1	Welder	2	1	1

b) For New trades opened under the scheme

Trade	Required Strength	Filled up by regular appointment by State Govt.	Vacant
Fitter Electrician and COPA	6	5	1

c) For Trades sector in Coe pattern:

Sl. No.	Trade Sector	Required Strength	Filled up by regular appointment by State Govt.	Vacant
1	NA	NA	NA	NA

d) Details of contract faculty engaged by IMC

Sl. No.	Trade/Courses	No. of persons engaged	Period of engagement	Remuneration
1.	NA	NA	NA	NA

4. Any other information which the IMC Society may like to Submit.

Chairman (IMC Society)
(IMC Society)

Secretary

[Note : The above QPR is to be submitted by the IMC to the SSC by 5th day after the end of each quarter. The SSC should collect QPRs from all the ITIs in the State/UT and submit to NSC by 10th day after the end of each quarter].