

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]

Name of Procuring Entity : Govt. ITI Ramnagar (Nainital)

Annual Procurement Plan for Financial Year :2021-22

Date of Approval of Annual Procurement Plan : 19-11-2021

Approved By/Name of Approving Authority : Chairman IMC Ramnagar

S. No.	Procurement Category	Full Name of Procuring Entity (SPIU/ ITI/ SMAC/ IC)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National /International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
[1]	[2]		[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	Equipment, furniture		As per NSQF Trade requirement and IT literacy.	37,00,000.00	1	Public Procurement	State Financial Rule	No	Yes	Open bidding	National	15-Jul-22	before closing	30-Aug-22	05-Aug-22	1.5months	10-Sep-22
	computer and other goods		IT literacy.	4,50,000.00	1	Public Procurement	State Financial Rule	No	NO	Quotation	National	15-Jul-22	before closing	30-Aug-22	05-Aug-22	1.5 months	10-Sep-22
2	Minor Civil Works		Repairing of flooring, Partition, Paint work , repairing of toilets, construction of ramp etc for workshop	7,50,000.00	1	Public Procurement	State Financial Rule	No	No	Through State Govt. approved agency	NA	15-Jul-22	NA	30-Aug-22	05-Aug-22	1.5months	10-Sep-22
3	Training of teaching and management staff		Course fee/training fee charged by training provider for training of trainers and management staff	50,000.00	1	Public Procurement	State Financial Rule	No	No	Quotation / Direct	National	30-Jul-22	NA	30-Aug-22	05-Aug-22	1.5months	10-Sep-22
4	Purchase of books and other learning material		Purchase of books & charts, journals, CDs from NIMI/others	50,000.00	1	Public Procurement	State Financial Rule	No	No	Quotation	National	30-Jul-22	NA	30-Aug-22	05-Aug-22	1.5Months	10-Sep-22
5	Vechile Repairing(for female Trainee unsage)			1,00,000.00	1	Public Procurement	State Financial Rule	No	No	Quotation	National	30-Jul-22	NA	30-Aug-22	05-Aug-22	1.5 months	10-Sep-22

NOTES :

51,00,000.00

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority

*** due to urgency and necessary civil works from state head

** Minor works on existing building